



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2011 CUADRO NRO 1

Caracter : 003-Organismos de la Seguridad Social
Ejercicio : 2011

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	56,254,388.00	4,728,049.36	1,914,933.59	59,067,503.77	58,207,938.88	58,207,938.88	58,201,304.77	56,646,097.80	859,564.89
002-Bienes de Consumo	43,716,167.00	2,807,583.08	3,390,759.19	43,132,990.89	29,640,328.84	29,640,328.84	27,758,725.14	27,236,621.95	13,492,662.05
003-Servicios No Personale	110,117,495.00	50,295,907.37	8,768,907.31	151,644,495.06	124,132,118.66	124,132,118.66	107,596,003.25	100,824,995.78	27,512,376.40
004-Bienes de Uso	7,935,207.00	42,083,595.00	5,516,707.26	44,502,094.74	23,338,637.20	338,637.20	308,846.30	301,648.30	44,163,457.54
005-Transferencias	497,927,342.00	55,303,977.58	3,339,917.92	549,891,401.66	528,409,240.30	528,409,240.30	512,502,439.38	511,440,825.96	21,482,161.36
006-Activos Financieros	184,336,110.73	110,949,203.99	2,573,952.03	292,711,362.69	94,016,535.85	94,016,535.85	92,569,115.92	92,569,115.92	198,694,826.84
007-Servicios de la Deuda	38,313,858.68	0.00	37,074,928.25	1,238,930.43	0.00	0.00	0.00	0.00	1,238,930.43
008-Otros Gastos	464,000.00	0.00	99,296.00	364,704.00	0.00	0.00	0.00	0.00	364,704.00
042-Construcciones	540,000.00	0.00	0.00	540,000.00	6,025.02	6,025.02	6,025.02	6,025.02	533,974.98
TOTALES	939,604,568.41	266,168,316.38	62,679,401.55	1,143,093,483.24	857,750,824.75	834,750,824.75	798,942,459.78	789,025,330.73	308,342,658.49